

Results of Electricity sales and Supplied power [Electric Utility Business]

Electricity Sales

(GWh)

	FY2025 1Q (A)	FY2024 1Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Retail electricity sales				
Low-voltage customers				
Residential	1,825	1,829	(4)	(0.2)
Commercial and industrial	340	323	17	5.5
Total of low-voltage customers	2,165	2,152	13	0.7
High-voltage and Extra High-voltage customers	2,957	3,050	(93)	(3.1)
Subtotal *1	5,122	5,202	(80)	(1.5)
Other *2	22	131	(109)	(83.3)
Total retail electricity sales	5,144	5,333	(189)	(3.5)
Electricity sold to other companies	2,421	2,257	164	7.2
Total	7,565	7,590	(25)	(0.3)

*1 Retail electricity sales by Hokkaido Electric Power.

*2 Retail electricity sales by Hokkaido Electric Power Network. The previous consolidated cumulative first quarter includes retail electricity sales charges of Hokkaido Electric Power Co-Creation, Inc. which was merged into the Company on October 1, 2023.

Supplied power

(GWh)

	FY2025 1Q (A)	FY2024 1Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Hokkaido Electric Power Co., Inc.				
[Water flow rate %]	[89.5]	[100.2]	[(10.7)]	
Hydroelectric	1,027	1,206	(179)	(14.8)
Fossil fuel	2,926	2,576	350	13.6
[Nuclear capacity ratio %]	[—]	[—]	[—]	
Nuclear	—	—	—	—
Renewable	36	28	8	25.4
Subtotal	3,989	3,810	179	4.7
Other company *3	4,109	4,333	(224)	(5.2)
Power used for pumped storage	(200)	(131)	(69)	51.4
Total	7,898	8,012	(114)	(1.4)

*3 The amount of electricity received from other companies includes the amount of electricity received from consolidated subsidiaries and equity method affiliates.