

Results of Electricity sales and Supplied power [Electric Utility Business]

Electricity Sales

(GWh)

	FY2025 3Q (A)	FY2024 3Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Retail electricity sales				
Low-voltage customers				
Residential	5,335	5,468	(133)	(2.4)
Commercial and industrial	953	962	(9)	(1.0)
Total of low-voltage customers	6,288	6,430	(142)	(2.2)
High-voltage and Extra High-voltage customers	9,650	9,906	(256)	(2.6)
Subtotal *1	15,938	16,336	(398)	(2.4)
Other *2	55	267	(212)	(79.7)
Total retail electricity sales	15,993	16,603	(610)	(3.7)
Electricity sold to other companies	7,898	7,234	664	9.2
Total	23,891	23,837	54	0.2

*1 Retail electricity sales by Hokkaido Electric Power.

*2 Retail electricity sales by Hokkaido Electric Power Network. The previous consolidated cumulative third quarter includes retail electricity sales charges of Hokkaido Electric Power Co-Creation, Inc. which was merged into the Company on October 1, 2023.

Supplied power

(GWh)

	FY2025 3Q (A)	FY2024 3Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Hokkaido Electric Power Co., Inc.				
[Water flow rate %]	[89.1]	[103.1]	[(14.0)]	
Hydroelectric	2,461	3,001	(540)	(18.0)
Fossil fuel	11,290	10,330	960	9.3
[Nuclear capacity ratio %]	[—]	[—]	[—]	
Nuclear	—	—	—	—
Renewable	88	69	19	27.8
Subtotal	13,839	13,400	439	3.3
Other company *3	12,494	12,814	(320)	(2.5)
Power used for pumped storage	(376)	(263)	(113)	42.7
Total	25,957	25,951	6	0.0

*3 The amount of electricity received from other companies includes the amount of electricity received from consolidated subsidiaries and equity method affiliates.